

Coventry School District
2000-2001 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 48,751,428
Total District Enrollment*:	5,493
Total District Per Pupil:	\$ 8,875
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 48,137,967
In-District Enrollment:	5,472
In-District Per Pupil:	\$ 8,797
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 48,010,787
In-District Enrollment:	5,472
Adj. District Per Pupil:	\$ 8,774
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 48,751,428	\$ 22,283,878	\$ 6,912,952	\$ 16,981,483	\$ 0	\$ 141,877	\$ 2,431,238
% of Total Expenditures:	100.00%	45.71%	14.18%	34.83%	0.00%	0.29%	4.99%
Enrollment:	5493	2,830	905	1,736	0	1	21
% of Total Enrollment:	100.00%	51.52%	16.48%	31.60%		0.02%	0.38%
Instruction							
Expenditures:	\$ 32,473,967	16,088,072	4,577,350	11,674,904	0	133,641	(0)
% of Total Expenditures:	66.61%	33.00%	9.39%	23.95%	0.00%	0.27%	-0.00%
Instructional Support							
Expenditures:	\$ 4,819,534	1,878,602	786,160	1,925,955	0	8,236	220,580
% of Total Expenditures:	9.89%	3.85%	1.61%	3.95%	0.00%	0.02%	0.45%
Operations							
Expenditures:	\$ 7,478,632	3,326,739	1,079,150	2,230,269	0	0	842,474
% of Total Expenditures:	15.34%	6.82%	2.21%	4.57%	0.00%	0.00%	1.73%
Other Commitments							
Expenditures:	\$ 740,641	0	0	0	0	0	740,641
% of Total Expenditures:	1.52%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%
Leadership							
Expenditures:	\$ 3,238,654	990,465	470,293	1,150,354	0	0	627,543
% of Total Expenditures:	6.64%	2.03%	0.96%	2.36%	0.00%	0.00%	1.29%